

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2015

Lincoln D. Chafee, Governor

Dedication

*This year's budget documents are dedicated to the
Memory of William V. Golas, Jr.
Sr. Budget Analyst 1987 - 2013*

The image on the cover of this year's budget document is a Winter Scene of the State House from Artist John Pitocco of Providence and is reproduced by permission of the artist in collaboration with the Rhode Island State Council on the Arts.

General Assembly - Constitution

Agency Number: 011

Fund/ Agency	RIFANS/ ACCOUNT		2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
10.011	1825101.01	General Assembly	5,877,913	5,185,656	5,324,933	6,486,500	5,314,598
		Total General Revenue	\$5,877,913	\$5,185,656	\$5,324,933	\$6,486,500	\$5,314,598
		Total - General Assembly	\$5,877,913	\$5,185,656	\$5,324,933	\$6,486,500	\$5,314,598
10.011	1825102.01	House Fiscal Advisory Staff	1,448,633	1,464,379	1,710,585	1,677,144	1,730,384
		Total General Revenue	\$1,448,633	\$1,464,379	\$1,710,585	\$1,677,144	\$1,730,384
		Total - Fiscal Advisory Staff	\$1,448,633	\$1,464,379	\$1,710,585	\$1,677,144	\$1,730,384
10.011	1825103.01	Legislative Council	4,145,419	4,036,512	4,518,608	4,458,459	4,694,111
		Total General Revenue	\$4,145,419	\$4,036,512	\$4,518,608	\$4,458,459	\$4,694,111
		Total - Legislative Council	\$4,145,419	\$4,036,512	\$4,518,608	\$4,458,459	\$4,694,111
10.011	1825104.01	Joint Committee on Legislative Services	16,456,014	16,781,602	18,017,155	18,696,379	18,030,616
10.011	1825105.01	Legislative Data Services	1,332,859	1,457,844	1,413,023	2,080,623	1,476,402
10.011	1825106.01	Telecommunications - Cable TV	1,394,012	3,390,429	1,484,403	1,618,413	1,502,618
		Total General Revenue	\$19,182,885	\$21,629,875	\$20,914,581	\$22,395,415	\$21,009,636
		Total - Joint Comm. on Legislative Services	\$19,182,885	\$21,629,875	\$20,914,581	\$22,395,415	\$21,009,636
10.011	1825107.01	Auditor General	3,022,656	3,357,396	3,704,326	3,622,799	3,667,042
		Total General Revenue	\$3,022,656	\$3,357,396	\$3,704,326	\$3,622,799	\$3,667,042
10.011	1830101.03	Audit of Federal Assistance Programs	1,642,055	1,363,760	1,604,615	1,568,000	1,587,079
		Total Restricted Receipts	\$1,642,055	\$1,363,760	\$1,604,615	\$1,568,000	\$1,587,079
		Total - Auditor General	\$4,664,711	\$4,721,156	\$5,308,941	\$5,190,799	\$5,254,121
10.011	1825108.01	Criminal Justice Commission	665	682	2,700	2,700	2,700
10.011	1825109.01	Martin Luther King	6,913	7,238	8,000	8,000	8,000
10.011	1825111.01	Commission on Uniform State Laws	-	-	3,200	3,200	3,200
		Total General Revenue	\$7,578	\$7,920	\$13,900	\$13,900	\$13,900
		Total - Special Legislative Commissions	\$7,578	\$7,920	\$13,900	\$13,900	\$13,900

General Assembly - Constitution

Agency Number: 011

Fund/ Agency	RIFANS/ ACCOUNT	2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
	<i>Total General Revenue</i>	\$33,685,084	\$35,681,738	\$36,186,933	\$38,654,217	\$36,429,671
	<i>Total Restricted Receipts</i>	\$1,642,055	\$1,363,760	\$1,604,615	\$1,568,000	\$1,587,079
Grand Total	General Assembly - Constitution	\$35,327,139	\$37,045,498	\$37,791,548	\$40,222,217	\$38,016,750